

Grant Application - Budget Example

Budget - Cash					
Item No.	Income/Other Funds dedicated to project	Details	Secured	Applied For	Amount
1	Organization Budget	Funds designated by Board in budget	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$3,000
2	Funding Agency	Funds from another funding agency A	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$1,000
3	Funding Agency	Funds from another funding agency B	<input checked="" type="checkbox"/>	<input type="checkbox"/>	\$1,000
4			<input type="checkbox"/>	<input type="checkbox"/>	
5			<input type="checkbox"/>	<input type="checkbox"/>	
Total Income					\$5,000

Item No.	Expense	Details	Amount
1	Staffing	200 hrs/staff and 2 staff @ \$15/hr required for this project	\$6,000
2	Facilities	Facility rental costs	\$5,000
3	Supplies - Art	Art supplies for activities	\$2,000
4	Supplies - Technology	Equipment rental for activities (projectors, screen)	\$1,500
5			
6			
7			
8			
9			
10			
Total Expenses			\$14,500

Amount Requested from TBCF (Total Income minus Total Expenses)	\$9,500
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Budget - In-Kind			
Item No.	Revenue	Details	Amount
1	Food/Beverages	Name Catering Service providing free catering/food	\$2,000
2	Volunteer	Activity support (150 hours)*	\$3,600
3	Marketing Material	Some Media Inc.	\$2,000
4			
5			

*Volunteer hours should be calculated at a value of \$24/hour (<https://volunteer.ca/content/td-economics-economists-case-volunteering>)